



Rep. William Davis

Filed: 5/13/2014

09800HB6021ham001

HDS098 00035 CIN 30092 a

1 AMENDMENT TO HOUSE BILL 6021

2 AMENDMENT NO. _____. Amend House Bill 6021, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The sum of \$23,787,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the State Board of Education to meet its operational
9 expenses for the fiscal year beginning July 1, 2014.

10 Section 15. The following amounts or so much thereof as
11 may be necessary, which shall be used by the Illinois State
12 Board of Education exclusively for the foregoing purposes and
13 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs,
2 are appropriated to the Illinois State Board of Education for
3 the fiscal year beginning July 1, 2014:

4 Payable from the General Revenue Fund:

5 For Blind/Dyslexic Persons816,000

6 For Disabled Student Personnel

7 Reimbursement440,500,000

8 For Disabled Student Transportation

9 Reimbursement450,500,000

10 For Disabled Student Tuition,

11 Private Tuition230,192,400

12 For District Consolidation Costs/

13 Supplemental Payments to School Districts,

14 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

15 the School Code3,735,500

16 For Extraordinary Funding for Children Requiring

17 Special Education, 14-7.02b

18 of the School Code302,928,900

19 For Arts and Foreign Language500,000

20 For the Philip J. Rock Center

21 and School3,577,800

22 For Reimbursement for the Free Breakfast/

23 Lunch Program9,000,000

24 For Tax-Equivalent Grants, 18-4.4252,600

25 For After School Matters2,500,000

1	For Summer School Payments, 18-4.3	
2	of the School Code	10,100,000
3	For Transportation-Regular/Vocational	
4	Common School Transportation	
5	Reimbursement, 29-5 of the School Code	259,808,900
6	For Visually Impaired/Educational	
7	Materials Coordinating Unit, 14-11.01	
8	of the School Code	1,421,100
9	For Regular Education Reimbursement	
10	Per 18-3 of the School Code	12,000,000
11	For Special Education Reimbursement	
12	Per 14-7.03 of the School Code	95,000,000
13	For all costs associated with Alternative	
14	Education/Regional Safe Schools	7,000,000
15	For Truant Alternative and Optional	
16	Education Program	12,500,000
17	For costs associated with Teach for America	1,500,000
18	For grants to Local Education Agencies	
19	to conduct Agriculture Education Programs	1,800,000
20	For Career and Technical Education	38,062,100
21	For National Board Certified Teachers	<u>1,000,000</u>
22	Total	\$3,435,500
23	From the Education Assistance Fund	
24	For General State Aid	574,323,000
25	From the Common School Fund	

1 For General State Aid3,774,000,000
 2 From the Fund for the Advancement of
 3 Education
 4 For General State Aid226,000,000

5 Section 20. The following amounts, or so much thereof as
 6 may be necessary, are appropriated to the Illinois State
 7 Board of Education for the fiscal year beginning July 1,
 8 2014:

9 Payable from the General Revenue Fund:

10 For Autism Training and Technical
 11 Assistance100,000
 12 For the Longitudinal Data System2,311,300
 13 For the Children's Mental Health
 14 Partnership300,000
 15 For Lowest Performing Schools2,500,000
 16 For Technology for Success2,500,000
 17 For Advanced Placement Classes500,000
 18 For Low-Income Advanced Placement2,500,000
 19 For Teachers and Administrators
 20 Mentoring Program2,500,000
 21 For Principal Mentoring Program500,000
 22 For Gifted Education65,000
 23 For Early Childhood Education325,123,500
 24 Total \$340,399,800

1 Section 25. The amount of \$592,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with the Community Residential Services Authority.

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 State Board of Education for the fiscal year beginning July
 8 1, 2014:

9 Payable from the General Revenue Fund:

10 For Bilingual Education75,652,000

11 Section 35. The amount of \$44,600,000, or so much
 12 thereof as may be necessary, is appropriated from the General
 13 Revenue Fund to the Illinois State Board of Education for
 14 Student Assessments, including Bilingual Assessments.

15 Section 45. The amount of \$184,000, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Illinois State Board of Education for all costs
 18 associated with Educator Misconduct Investigations.

19 Section 50. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the

1 Personal Property Tax Replacement Fund to the Illinois State
2 Board of Education for the fiscal year beginning July 1,
3 2014:

4	For Regional Superintendents' Services -	
5	Bus Driver Training	70,000
6	For Regional Superintendents' and	
7	Assistants' Compensation and Related	
8	Benefits	12,650,000
9	For Regional Superintendents' Services	<u>4,950,000</u>
10	Total	\$17,670,000

11 Section 55. The amount of \$600,000, or so much thereof
12 as may be necessary, is appropriated from the State Charter
13 School Commission Fund to the State Board of Education for
14 all costs associated with the State Charter School
15 Commission.

16 Section 60. The sum of \$13,090,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for the
19 ordinary and contingent expenses of District Intervention
20 Funding.

21 Section 65. The sum of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for the
 2 ordinary and contingent expenses of the Southwest Organizing
 3 Project for the Parent Mentoring Program.

4 Section 70. The sum of \$1,500,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois State Board of Education for the
 7 ordinary and contingent expenses of Homeless Education.

8 Section 75. The sum of \$20,441,400, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois State Board of Education for targeted
 11 initiatives.

12 ARTICLE 2

13 Section 1. The following amounts, or so much of those
 14 amounts as may be necessary, respectively, for the objects
 15 and purposes named, are appropriated to the Illinois State
 16 Board of Education for the fiscal year beginning July 1,
 17 2014:

18 FISCAL SUPPORT SERVICES

19 Payable from the SBE Federal Department of Agriculture Fund:

20 For Personal Services334,800

21 For Employee Retirement Contributions

1	Paid by Employer	5,300
2	For Retirement Contributions	133,900
3	For Social Security Contributions	30,900
4	For Group Insurance	128,800
5	For Contractual Services	2,100,000
6	For Travel	400,000
7	For Commodities	85,000
8	For Printing	156,300
9	For Equipment	310,000
10	For Telecommunications	<u>50,000</u>
11	Total	\$3,735,000

12 Payable from the SBE Federal Agency Services Fund:

13	For Contractual Services	26,500
14	For Travel	30,000
15	For Commodities	20,000
16	For Printing	700
17	For Equipment	11,000
18	For Telecommunications	<u>9,000</u>
19	Total	\$97,200

20 Payable from the SBE Federal Department of Education Fund:

21	For Personal Services	2,133,400
22	For Employee Retirement Contributions	
23	Paid by Employer	10,900
24	For Retirement Contributions	793,100
25	For Social Security Contributions	160,300

1	For Group Insurance	692,200
2	For Contractual Services	3,150,000
3	For Travel	1,600,000
4	For Commodities	305,000
5	For Printing	341,000
6	For Equipment	679,000
7	For Telecommunications	<u>400,000</u>
8	Total	\$10,264,900

INTERNAL AUDIT

10	Payable from the SBE Federal Department of Education Fund:	
11	For Contractual Services	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

13	Payable from the SBE Federal Department of Agriculture Fund:	
14	For Personal Services	3,496,200
15	For Employee Retirement Contributions	
16	Paid by Employer	11,500
17	For Retirement Contributions	1,472,900
18	For Social Security Contributions	160,300
19	For Group Insurance	1,028,800
20	For Contractual Services	<u>4,210,500</u>
21	Total	\$10,380,200

22	Payable from the SBE Federal Department of Education Fund:	
23	For Personal Services	507,300
24	For Employee Retirement Contributions	
25	Paid by Employer	6,400

1	For Retirement Contributions	198,400
2	For Social Security Contributions	80,100
3	For Group Insurance	113,100
4	For Contractual Services	<u>1,575,000</u>
5	Total	\$2,480,300

SPECIAL EDUCATION SERVICES

7	Payable from the SBE Federal Department of Education Fund:	
8	For Personal Services	5,502,600
9	For Employee Retirement Contributions	
10	Paid by Employer	26,500
11	For Retirement Contributions	2,832,500
12	For Social Security Contributions	310,800
13	For Group Insurance	1,670,000
14	For Contractual Services	<u>4,200,000</u>
15	Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

17	Payable from the SBE Federal Agency Services Fund:	
18	For Personal Services	106,800
19	For Retirement Contributions	56,700
20	For Social Security Contributions	5,400
21	For Group Insurance	26,000
22	For Contractual Services	<u>918,500</u>
23	Total	\$1,113,400

24	Payable from the SBE Federal Department of Education Fund:	
25	For Personal Services	5,815,900

1	For Employee Retirement Contributions	
2	Paid by Employer	54,300
3	For Retirement Contributions	2,245,200
4	For Social Security Contributions	511,500
5	For Group Insurance	1,544,900
6	For Contractual Services	<u>12,235,000</u>
7	Total	\$22,406,800

8 Section 5. The following amounts or so much thereof as
9 may be necessary, which shall be used by the Illinois State
10 Board of Education exclusively for the foregoing purposes and
11 not, under any circumstances, for personal services
12 expenditures or other operational or administrative costs,
13 are appropriated to the Illinois State Board of Education for
14 the fiscal year beginning July 1, 2014:

15 Payable from the Drivers Education Fund:

16 For Drivers Education

17,900,000

17 Payable from the Charter Schools Revolving Loan Fund:

18 For Charter Schools Loans

20,000

19 Payable from the School Technology Revolving Loan Fund:

20 For School Technology Loans, 2-3.117a
21 of the School Code

5,000,000

22 Section 10. The following amounts or so much thereof as
23 may be necessary, are appropriated to the Illinois State

1 Board of Education for the fiscal year beginning July 1,
2 2014:

3 Payable from the SBE Federal Department
4 of Agriculture Fund:

5 For Child Nutrition725,000,000

6 Payable from the SBE Federal Department
7 of Education Fund:

8 For Title I940,000,000

9 For Title II, Teacher/Principal Training157,000,000

10 For Title III, English Language

11 Acquisition45,500,000

12 For Title IV, 21st Century/Community

13 Service Programs74,000,000

14 For Title VI, Rural and Low Income

15 Students2,000,000

16 For Title X, Homeless Education5,000,000

17 For Individuals with Disabilities Act,

18 Deaf/Blind500,000

19 For Individuals with Disabilities Act,

20 IDEA700,000,000

21 For Individuals with Disabilities Act,

22 Improvement Program4,500,000

23 For Individuals with Disabilities Act,

24 Pre-School25,000,000

25 For Grants for Vocational

1	Education - Basic	55,000,000
2	For Advanced Placement Fee	3,000,000
3	For Math/Science Partnerships	14,000,000
4	For Longitudinal Data System	5,200,000
5	For Special Federal Congressional Projects	5,000,000
6	For Charter Schools	9,000,000
7	For Race to the Top	<u>42,800,000</u>
8	Total	\$2,088,900,000

9 Payable from the School District Emergency

10 Financial Assistance Fund:

11 For Emergency Financial Assistance, 1B-8

12 of the School Code1,500,000

13 Section 15. In addition to any other amounts
 14 appropriated for such purposes, the following named amounts,
 15 or so much thereof as may be necessary, are appropriated from
 16 the SBE Federal Department of Education Fund, pursuant to the
 17 American Recovery and Reinvestment Act of 2009, to the
 18 Illinois State Board of Education for the fiscal year
 19 beginning July 1, 2014:

20 For Title I30,000,000

21 For Longitudinal Data System10,000,000

22 Total \$40,000,000

23 Section 20. The amount of \$600,000, or so much thereof

1 as may be necessary, is appropriated from the School
2 Infrastructure Fund to the Illinois State Board of Education
3 for its ordinary and contingent expenses.

4 Section 25. The amount of \$1,400,000, or so much thereof
5 as may be necessary, is appropriated from the Temporary
6 Relocation Expenses Revolving Grant Fund for use by the State
7 Board of Education as provided in Section 2-3.77 of the
8 School Code.

9 Section 30. The amount of \$5,000,000, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Fee Revolving Fund to the Illinois State Board of
12 Education for Teacher Certificates Processing.

13 Section 35. The amount of \$2,208,900, or so much thereof
14 as may be necessary, is appropriated from the ISBE Teacher
15 Certificate Institute Fund to the Illinois State Board of
16 Education for Teacher Certificates.

17 Section 40. The amount of \$8,484,800, or so much of that
18 amount as may be necessary, is appropriated from the State
19 Board of Education Special Purpose Trust Fund to the State
20 Board of Education for expenditures by the Board in
21 accordance with grants, gifts or donations that the Board has

1 received or may receive from any source, public or private,
2 in support of projects that are within the lawful powers of
3 the Board.

4 Section 45. The amount of \$7,015,200, or so much of that
5 amount as may be necessary, is appropriated from the State
6 Board of Education Special Purpose Trust Fund to the State
7 Board of Education for its ordinary and contingent expenses.

8 Section 50. The amount of \$200,000, or so much of that
9 amount as may be necessary, is appropriated from the After-
10 School Rescue Fund to the State Board of Education for its
11 ordinary and contingent expenses.

12 Section 55. The amount of \$23,780,300, or so much
13 thereof as may be necessary, is appropriated from the SBE
14 Federal Department of Education Fund to the Illinois State
15 Board of Education for Student Assessments.

16 Section 60. The amount of \$35,000,000, or so much
17 thereof as may be necessary, is appropriated from the SBE
18 Federal Department of Education Fund to the Illinois State
19 Board of Education for all costs associated with related
20 activities for the Early Learning Challenge for the fiscal
21 year beginning July 1, 2014.

1

ARTICLE 99

2

Section 99. Effective date. This Act takes effect July 1,

3

2014.".